CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

TELLER COUNTY

				TELLER C	OUNTY						
District Number and Name	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Overrides Transportation Levy Revenue		ADA Asbestos /Special* Abatement Levy Revenue		Total Levy Revenue	
		Levy		Levy	Nevenue	Levy		Levy		Levy	Nevenue
School Districts											
Cripple Creek-Victor	\$230,522,920	11.505	\$2,652,166	4.280	\$986,638 ^	2.533	\$583,915	0.000	\$0	18.329	\$4,225,255
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.011	\$2,536		
Woodland Park	\$265,916,340	22.550	\$5,996,413	7.329	\$1,948,901 ^	4.191	\$1,114,455	0.000	\$0	34.187	\$9,090,882
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.117	\$31,112		
Total	\$496,439,260	XXX	\$8,648,580		\$2,935,539 ^	XXX	\$1,698,370		\$0		\$13,316,137
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$33,648		
	Assessed Valuation	Gene	eral Fund	Bond Red	demption ^			Capita	al /Special*	-	Fotal
			ry Tax Credit Revenue		Obligation ~ Revenue	Date	Term		atement Revenue	Levy	Revenue
County Purposes											
General	\$496,439,260	12.493	\$6,202,016	0.000	\$0^			0.000	\$0	12.560	\$6,235,277
General	\$490,439,200	0.000	\$0,202,010	0.000	\$0~			0.067	\$33,261	12.300	φυ,233,211
Road And Bridge	\$496,439,260	1.029	\$510,836	0.000	\$0^			0.007	\$0	1.029	\$510,836
Road And Bridge	ψ+30,+03,200	0.000	\$0	0.000	\$0~			0.000	\$0 \$0	1.023	ψο το,οσο
Public Welfare	\$496,439,260	1.111	\$551,544	0.000	\$0^			0.000	\$0	1.111	\$551,544
, asiic , roilaic	ψ 100, 100, <u>2</u> 00	0.000	\$0	0.000	\$0~			0.000	\$0		φοσ.,σ
Total	\$496,439,260	14.633	\$7,264,396	0.000	\$0 ^			0.000	\$0	14.700	\$7,297,657
		0.000	\$0	0.000	0.000~			0.067	\$33,261		
Cities and Towns											
	**	40.040	¢4 000 004	0.000	# 0. A			0.000	# 0	40.040	#4.000.004
Woodland Park	\$115,042,420	16.249 0.000	\$1,869,324 \$0	0.000	\$0 ^ \$0 ~			0.000	\$0 \$0	16.249	\$1,869,324
Victor	\$3,929,410	18.949	\$74,458	0.000	\$0 ~ \$0 ^			0.000	\$0 \$0	16.741	\$65,782
VICIOI	\$3,929,410	<2.208>	\$74,436 <\$8,676>	0.000	\$0 ^ \$0 ~			0.000	\$0 \$0	10.741	Φ05,762
Cripple Creek	\$73,618,100	1.610	\$118,525	0.000	\$0 ~ \$0 ^			0.000	\$0 \$0	1.610	\$118,525
C.Apple Crook	ψ10,010,100	0.000	\$0	0.000	\$0 ~			0.000	\$0 \$0	1.010	ψ. 10,020
Green Mountain Falls	\$478,590	14.588	\$6,982	0.000	\$0 ^			0.000	\$0	14.588	\$6,982
	÷ 2,300	0.000	\$0	0.000	\$0 ~			0.000	\$0		T-,
			• •		·				•		

California Cal		Assessed Valuation	Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~				Aba	ıl /Special* atement		otal
Parala			Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cocal Improvement and Service Districts	Cities and Towns											
Note	Total	\$193,068,520	xxx	\$2,069,289	XXX	\$0 ^			XXX	\$0	XXX	\$2,060,613
Metropolitan Districts			XXX	<\$8,676>	XXX	\$0 ~			XXX	\$0		
Arablan Acres Metropolitan District 0.000	Local Improvement and Service	e Districts										
District	Metropolitan Districts											
Divide MPC Metropolitan S250 0.000 \$		\$4,284,350	0.000	\$0	24.000	\$102,824 ^	4/4/07	21	0.000	\$0	24.000	\$102,824
District No. 1	District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan \$1,622,330 0.000 \$0 0.0		\$250	0.000		0.000	\$0 ^			0.000	\$0	0.000	\$0
District No. 2	DISTRICT NO. 1		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Paradise of Colorado Metro. \$883,470 \$.000 \$0 \$44,257 \$71,799 - 0.000 \$0 \$0 \$0 \$0 \$0 \$0		\$1,622,330	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$71,799
District	District No. 2		0.000	\$0	44.257	\$71,799 ~			0.000	\$0		
Shining Mountain \$276,600 0.000 \$0		\$883,470	5.000	\$4,417	0.000	\$0 ^			0.000	\$0	5.000	\$4,417
Metropolitan District			0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total \$7,067,000 XXX \$4,417 XXX \$102,824 \ XXX \$0 XXX \$179,041 **Total \$7,067,000 XXX \$4,417 XXX \$102,824 \ XXX \$0 XXX \$179,041 **Fire Protection Districts** Divide Fire Protection District \$54,963,710 \$5.250 \$288,559 \$0.000 \$0 \ 0.000		\$276,600	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
No.	Metropolitan District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Profection Districts \$54,963,710 \$5.250 \$288,559 0.000 \$0 ^ 0.000 \$0	Total	\$7,067,000		\$4,417		\$102,824 ^				\$0	XXX	\$179,041
Divide Fire Protection District \$54,963,710 \$5.250 \$288,559 \$0.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			XXX	\$0	XXX	\$71,799 ~			XXX	\$0		
Florissant Fire Protection \$51,312,680 4.850 \$248,866 0.000 \$0 ^ \$0 ^ \$0.000 \$51,313 5.949 \$305,259	Fire Protection Districts											
Florissant Fire Protection District \$51,312,680 \$4.850 \$248,866 0.000 \$0 \ 0.	Divide Fire Protection District	\$54,963,710	5.250	\$288,559	0.000	\$0 ^			0.000	\$0	5.250	\$288,559
District			0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection \$31,375,600 5.900 \$185,116 0.000 \$0 ^ 0.000 \$0 ^ 0.000 \$0 5.098 \$159,953 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$51,312,680	4.850	\$248,866	0.000	\$0 ^			1.000	\$51,313	5.949	\$305,259
District <0.802> <\$25,163> 0.000 \$0 ~ 0.000 \$0 Green Mountain Falls-Chipita Park F.P.D. \$1,269,010 7.325 \$9,295 0.000 \$0 ^ 0.000 \$0 7.325 \$9,295 Mountain Communities F.P.D. 0.000 \$0 0.000 \$0 ~ 0.000 \$0 Mountain Communities F.P.D. \$3,440,160 8.582 \$29,523 0.000 \$0 ^ 0.000 \$0 8.582 \$29,523	DISTRICT		0.000	\$0	0.000	\$0 ~			0.099	\$5,080		
Company Comp		\$31,375,600	5.900	\$185,116	0.000	\$0 ^			0.000	\$0	5.098	\$159,953
Park F.P.D. 0.000 \$0 0.000 \$0 ~ 0.000 \$0 Mountain Communities F.P.D. \$3,440,160 8.582 \$29,523 0.000 \$0 ^ 0.000 \$0 8.582 \$29,523	DISTRICT		<0.802>	<\$25,163>	0.000	\$0 ~			0.000	\$0		
0.000 \$0 0.000 \$0		\$1,269,010	7.325	\$9,295	0.000	\$0 ^			0.000	\$0	7.325	\$9,295
FPD .	Park F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0		
F.P.D. 0.000 \$0 0.000 \$0 ~ 0.000 \$0		\$3,440,160	8.582	\$29,523	0.000	\$0 ^			0.000	\$0	8.582	\$29,523
	F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

TELLER COUNTY

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~				Capital /Special* Abatement		Т	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
Fire Protection Districts												
Northeast Teller County	\$165,769,400	9.365	\$1,552,430	0.000	\$0 ^			0.000	\$0	9.365	\$1,552,430	
F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Total	\$308,130,560	XXX	\$2,313,791		\$0 ^				\$51,313	XXX	\$2,345,021	
		XXX	<\$25,163>	XXX	\$0 ~			XXX	\$5,080			
Water Districts												
Highland Lakes Water	\$7,511,360	7.000	\$52,580	0.000	\$0 ^			0.000	\$0	6.718	\$50,461	
District		<0.282>	<\$2,118>	0.000	\$0 ~			0.000	\$0			
Rainbow Valley Water	\$4,078,400	9.891	\$40,339	4.123	\$16,815 ^	2004	7	0.000	\$0	13.775	\$56,180	
District		<0.239>	<\$975>	0.000	\$0 ~			0.000	\$0			
Ridgewood Water District	\$1,231,000	8.602	\$10,589	0.000	\$0 ^			0.000	\$0	8.602	\$10,589	
		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Westwood Lakes Water	\$3,713,610	5.002	\$18,575	7.271	\$27,002 ^	5/15/03	20	0.000	\$0	12.273	\$45,577	
District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Total	\$16,534,370		\$122,084		\$43,817 ^				\$0		\$162,807	
		XXX	<\$3,093>	XXX	\$0 ~			XXX	\$0			
Water & Sanitation Districts												
Florissant Water &	\$2,850,600	3.501	\$9,980	0.000	\$0 ^			10.000	\$28,506	13.501	\$38,486	
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Teller County Water & San.	\$4,895,080	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0	
Dist. #1		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Total	\$7,745,680	XXX -	\$9,980		\$0 ^				\$28,506		\$38,486	
		XXX	\$0	XXX	\$0 ~			XXX	\$0			

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~					pital /Special* Abatement		Total
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Library Districts											
Rampart Regional Library	\$261,970,730	4.119	\$1,079,057	2.426	\$635,541 ^	1/17/02	20	0.000	\$0	6.545	\$1,714,598
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public	\$229,875,060	0.573	\$131,718	0.000	\$0 ^			0.000	\$0	0.510	\$117,236
Library District		<0.073>	<\$16,781>	0.000	\$0 ~			0.010	\$2,299		
Total	 \$491,845,790	XXX	\$1,210,776		\$635,541 ^			XXX	\$0	XXX	\$1,831,835
		XXX	<\$16,781>	XXX	\$0 ~			XXX	\$2,299		
Other											
S.W. Teller County Hospital	\$235,154,560	3.700	\$870,072	0.000	\$0 ^			0.000	\$0	3.710	\$872,423
District		0.000	\$0	0.000	\$0 ~			0.010	\$2,352		
Upper South Platte Water	\$146,176,080	0.134	\$19,588	0.000	\$0 ^			0.000	\$0	0.125	\$18,272
Conservancy		<0.009>	<\$1,316>	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional	\$256,198,510	3.990	\$1,022,232	0.000	\$0 ^			0.000	\$0	4.098	\$1,049,901
Ambulance District		0.000	\$0	0.000	\$0 ~			0.108	\$27,669		
Total	\$637,529,150		\$1,911,892		\$0 ^				\$0		\$1,940,597
		XXX	<\$1,316>	XXX	\$0 ~			XXX	\$30,021		
Total Local Impv & Svc			\$5,572,940		\$782,182 ^				\$79,819		\$6,497,787
,	, , , , , , , , , , , , , , , , , , , ,	XXX	<\$46,353>	XXX	\$71,799 ~			XXX	\$37,400		* - , - , - :

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$496,439,260	\$8,648,580	\$2,935,539	\$1,698,370	\$33,648	\$13,316,137
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,648,580	\$2,935,539	\$1,698,370	\$33,648	\$13,316,137
		\$0	\$0	\$0		
Local Government						
Counties	\$496,439,260	\$7,264,396	\$0	//////	\$33,261	\$7,297,657
		\$0	\$0	//////		
Cities and Towns	\$193,068,520	\$2,069,289	\$0	//////	\$0	\$2,060,613
		<\$8,676>	\$0	//////		
Local Improv. and Service	\$1,468,852,550	\$5,572,940	\$782,182	//////	\$117,218	\$6,497,787
		<\$46,353>	\$71,799	//////		
Sub-Total Local Gov't	XXX	\$14,906,625	\$782,182		\$184,128	\$15,856,058
		<\$55,029>	\$71,799	//////		
Total Valuation and Revenue	\$496,439,260	\$23,555,204	\$3,717,721	\$1,698,370	\$184,128	\$29,172,194
		<\$55,029>	\$71,799	\$0		

^{*}See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3437433 Assessed Valuation and \$22498 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3437433 Assessed Valuation and \$50530 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3437433 Assessed Valuation and \$55855 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3437433 Assessed Valuation and \$32192 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3437433 Assessed Valuation and \$117517 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3437433 Assessed Valuation and \$14087 Revenue attributable to Woodland Park Downtown Development Authority.